

Standard Summary Project Fiche – IPA centralised National and CBC programmes
Technical Assistance and Project Preparation Facility and Programme
Reserve

1. Basic information

- 1.1 CRIS Number:** 2007/ 19300
1.2 Title: Technical Assistance and Project Preparation Facility & Programme Reserve
1.3 Sector: Other 07.72
1.4 Location: Montenegro

Implementing arrangements:

1.5 Contracting Authority (EC)

The Contracting Authority is the EC Delegation in Montenegro

1.6 Implementing Agency:

The Implementing Agency is the European Commission

1.7 Beneficiary (including details of project manager):

Information given under other sector fiches applies

1.8 Overall cost:

€1.220.504 .

1.9 EU contribution:

€1.220.504

1.10 Final date for contracting:

Two years from the date of conclusion of the Financing Agreement

1.11 Final date for execution of contracts:

Four years from the date of conclusion of the Financing Agreement

1.12 Final date for disbursements:

Five years from the date of conclusion of the Financing Agreement

2. Overall Objective and Project Purpose

2.1 Overall Objective

Information given under other sector fiches applies.

2.2 Project purpose

The main purpose of the Technical Assistance and Project Preparation Facility is to allow project preparation to proceed in a quick and effective manner. The Facility will support the preparation and early implementation of activities under this and future Action Programmes. The Programme Reserve will be used to cover additional programme related priorities and expenditures that are currently unforeseeable.

3. Description of project

3.1 Activities:

Actions to be supported are likely to include: (i) recruitment of short-term technical assistance (local and international) for activities typically including feasibility studies, inputs to terms of reference and specifications, and tender evaluations; (ii) audits, monitoring, thematic / programme / project evaluations; and (iii) project preparatory and start-up actions.

The Programme Reserve may be used to cover unforeseeable programme and other priority expenditures including emerging needs to deal with institutional developments which may have an effect on the Republic, and with issues related to the future status of Kosovo.

4. Indicative Budget (amounts in €)

Activities	TOTAL COST	SOURCES OF FUNDING										
		EU CONTRIBUTION				NATIONAL PUBLIC CONTRIBUTION					PRIVATE	
		Total	% *	IB	INV	Total	% *	Central	Regional	IFIs	Total	% *
TAPPF	0.620.504	0.620.504										
Reserve	0.600.000	0.600.000										
TOTAL	1.220.504	1.220.504	100									

* expressed in % of the Total Cost

5. Indicative Implementation Schedule

Information given under other sector fiches applies.

6. Cross cutting issues (where applicable)

Information given under other sector fiches applies.