

**ANNEX III**  
**Amount of the total financial appropriation for the cooperation programme and for each priority axis of the support from ERDF and IPA II, and the national co-financing (in Euro)**

Priority axis	Fund	Basis for calculation of Union support (Total eligible cost or public eligible cost)	Union support (a)	National counterpart (b)=(c)+(d)	Indicative breakdown of national counterpart		Total funding (e)=(a)+(b)	Co-financing rate (f)=(a)/(e)	Contributions from third countries	EIB contributions
					National public funding (c)	National private funding (d)				
1	ERDF	Total	71 783 208,00	12 667 625,00	10 134 100,00	2 533 525,00	84 450 833,00	85%		0,00
1	IPA	Total	2 619 619,00	462 287,00	416 058,00	46 229,00	3 081 906,00	85%		0,00
2	ERDF	Total	44 864 505,00	7 917 266,00	7 125 539,00	791 727,00	52 781 771,00	85%		0,00
2	IPA	Total	1 871 158,00	330 206,00	297 185,00	33 021,00	2 201 364,00	85%		0,00
3	ERDF	Total	76 269 660,00	13 459 352,00	12 651 791,00	807 561,00	89 729 012,00	85%		0,00
3	IPA	Total	3 180 966,00	561 347,00	527 666,00	33 681,00	3 742 313,00	85%		0,00
4	ERDF	Public	17 945 801,00	3 166 907,00	3 166 907,00	0,00	21 112 708,00	85%		0,00
4	IPA	Public	748 462,00	132 082,00	132 082,00	0,00	880 544,00	85%		0,00
5	ERDF	Public	13 459 351,00	3 364 839,00	3 364 839,00	0,00	16 824 190,00	80%		0,00
5	IPA	Public	935 578,00	165 102,00	165 102,00	0,00	1 100 680,00	85%		0,00
<b>Total</b>	<b>ERDF</b>		<b>224 322 525,00</b>	<b>40 575 989,00</b>	<b>36 443 176,00</b>	<b>4 132 813,00</b>	<b>264 898 514,00</b>	<b>84,68%</b>		
<b>Total</b>	<b>IPA</b>		<b>9 355 783,00</b>	<b>1 651 024,00</b>	<b>1 538 093,00</b>	<b>112 931,00</b>	<b>11 006 807,00</b>	<b>85%</b>		
<b>Grand total</b>			<b>233 678 308,00</b>	<b>42 227 013,00</b>	<b>37 981 269,00</b>	<b>4 245 744,00</b>	<b>275 905 321,00</b>	<b>84,70%</b>		